

<b>Expenditures through: June 30, 2013</b>				
<b>For Fund 01, Resource 1400 Education Protection Account</b>				
<b>Description</b>	<b>Object Codes</b>	<b>Amount</b>		
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>				
Adjusted Beginning Fund Balance	9791-9795	0.00		
Revenue Limit Sources	8010-8099	1,000,000.00		
Federal Revenue	8100-8299	0.00		
Other State Revenue	8300-8599	0.00		
Other Local Revenue	8600-8799	0.00		
All Other Financing Sources and Contributions	8900-8999	0.00		
Deferred Revenue	9650	0.00		
<b>TOTAL AVAILABLE</b>		<b>1,000,000.00</b>		
<b>EXPENDITURES AND OTHER FINANCING USES</b>				
Certificated Salaries	1000-1999	1,000,000.00		
Classified Salaries	2000-2999	0.00		
Employee Benefits	3000-3999	0.00		
Books and Supplies	4000-4999	0.00		
Services and Other Operating Expenditures	5000-5999 except 5100-5199	0.00		
Subagreements for Services	5100-5199	0.00		
Capital Outlay	6000-6999	0.00		
Other Outgo (Excluding Indirect Costs)	7000-7299 7400-7499	0.00		
Indirect Costs	7310, 7350	0.00		
Other Financing Uses	7600-7699	0.00		
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>1,000,000.00</b>		
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>				
<b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>				
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		1,000,000.00		
Indirect Costs (Objects 7310 and 7350)		0.00		
Indirect Costs divided by Eligible Expenditures		0.00%		

<b>Proposition 28: Arts and Music in Schools - Annual Report 2023-24</b>			
<b>Actual Expenditures through: June 30, 2024</b>			
<b>For Fund 01, Resource 6770</b>			
<b>Wilmar Union Elementary ( 49-71019)</b>			
<b>Allocation Year: 2023-24</b>			
<b>Description</b>		<b>Amount</b>	
<b>Narrative description of the Prop 28 arts education programs funded.</b>			
<b>Arts:</b>			
Wilmar USD is a one-school district which utilized the funding to provide art instruction, using various mediums, for all grade levels. This is a new program being taught by a retired classroom teacher.			
<b>Music:</b>			
The district used the funding to provide an extra day of vocal instruction to provide more time to all grades. Instruction provided by an outside music contractor.			
<b>Revenue Received 2023-24:</b>		\$27,729	
<b>Expenditures 2023-24:</b>			
Arts Instruction by retired classroom teacher (stipend)		2,252.14	
Arts Supplies		942.51	
Total for Arts		3,194.65	
Music Instruction (added time)			
Additional day of music by contractor		3,780.00	
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		6,974.65	
<b>CARRYOVER 2023-24 BALANCE</b>		20,754.35	
<b>Number of Full-Time Teachers (certificated)</b>		<b>.20 FTE</b>	
<b>Number of Full-Time equivalent personnel (classified)</b>		<b>0</b>	
<b>Number of Full-Time equivalent teaching aides</b>		<b>0</b>	
<b>Number of Students Served</b>		<b>223</b>	
<b>Annual Report Data URL</b>	<a href="https://www.wilsonschooldpetaluma.org">https://www.wilsonschooldpetaluma.org</a>		
<b>Date of Approval by Governing Board/Body</b>	<b>Monday, June 24, 2024</b>		